

FY 2013 South Phoenix Contract Detail with Service Units

	Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Fiscal Q1 Actual Units**	Quarterly Data Submission Status for Q1*	Fiscal Q2 Actual Units**	Quarterly Data Submission Status for Q2*	YTD Actual Units	YTD % Complete	NOTES	
Quality and Access	Family, Friends & Neighbors Strategy												
	Association for Supportive Child Care	FTF-MULTI-13-0407-01	08/01/2012-06/30/2013	Number of home based providers served	480	148	2	225	3	225	46.9%	Grantee performing with delivery as expected for 2nd quarter.	
	Pre-Kindergarten Scholarships Strategy												
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y4	07/01/2012-06/30/2013	Number of FTF-funded pre-K children							0.0%		
				Number of private/public community partner pre-K sites receiving support							0.0%		
				Number of public school-district pre-K sites receiving support							0.0%		
	Arizona Department of Education	ISA-MULTI-13-0487-01	07/01/2012-06/30/2013	Number of FTF-funded pre-K children	460						0.0%		
				Number of private/public community partner pre-K sites receiving support							0.0%	Scholarships awarded, changes forthcoming related to CLASS assesment. Number of contracted and actual will look comparatively different in the new fiscal year.	
				Number of public school-district pre-K sites receiving support							0.0%		
	Quality First Strategy												
	Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013	Number of center based providers served	73	50		52		52	71.2%	Recruitment is ongoing for both Centers and Homes. Regional Director and VSUW's Andy Romley had a meeting 3/8/2013 to sketch out recruitment/outreach plan for region.	
				Number of home based providers served	35	20		22		22	62.9%		
	Southwest Human Development	FTF-STATE-13-0344-02	07/01/2012-06/30/2013	Number of center based providers served							0.0%		
				Number of home based providers served							0.0%		
		FTF-STATE-13-0351-02	07/01/2012-06/30/2013	Number of center based providers served							0.0%		
				Number of home based providers served							0.0%		
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013	Number of center based providers served							0.0%		
				Number of home based providers served							0.0%		
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	Number of center based providers served							0.0%		
				Number of home based providers served							0.0%		
Quality First Child Care Scholarships Strategy													
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	Number of scholarship slots for children 0-5 years	401	273	3				273	68.0%	It is aniticipated that there will be unspent dollars at the end of the fiscal year. Program staff and FTF leadership has provided guidance to Regional Councils, that short term scholarships would be open for the remainder of the year open to all QF participants.	
Professional Development													
	Director Mentoring/Training Strategy												
	Rio Salado College	FTF-RC014-13-0353-03	07/01/2012-06/30/2013	Number of participating professionals	30	30	3	75	3	105	350.0%	The CSU and TSU is cumalitive across quarters.	
FTF Professional REWARD\$ Strategy													

	Valley of the Sun United Way	FTF-STATE-13-0346-01	07/01/2012-06/30/2013	Number of incentive awards distributed	148		2	63	2	63	42.6%	Number of REWARDS provided is disbursed in two parts, one in the fall and the second in the spring.		
Health														
	Care Coordination/Medical Home Strategy													
	Phoenix Childrens Hospital	FTF-RC014-11-0317-01-Y3	07/01/2012-06/30/2013	Number of children served	600	134	3	275	3	275	45.8%	Overall, grantees exceeding CSU and TSU estimates. In the new RFGA release, more accurate TSU's have been proposed for applicants to respond to over the next grant cycle.		
	Maricopa Integrated Health System	FTF-RC014-11-0317-02-Y3	07/01/2012-06/30/2013	Number of children served	3,800	5,130	3	6,221	3	6,221	163.7%			
	American Academy of Pediatrics - AZ Chapter	FTF-STATE-13-0345-02	07/01/2012-06/30/2013	Number of children served	800	489	3	639	3	639	79.9%			
	Child Care Health Consultation Strategy													
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013	Number of center based providers served								0.0%	A separate report is available for this strategy due to separate data tracking system via the Carefax system data submission.	
				Number of home based providers served								0.0%		
	Maricopa County Department of Public Health	GRA-STATE-13-0503-01	07/01/2012-06/30/2013	Number of center based providers served	73									0.0%
				Number of home based providers served	35									0.0%
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013	Number of center based providers served								0.0%		
				Number of home based providers served								0.0%		
	Comprehensive Preventative Health Programs Strategy													
	Maricopa County Department of Public Health	GRA-RC014-11-0087-01-Y3	07/01/2012-06/30/2013	Number of children served				3	716	3	716	0.0%		The assigned TSU for the grantee and strategy is under review by FTF program staff and is expected to be resolved in the new agreement process.
				Number of families served				3	332	3	332	0.0%		
	Mental Health Consultation Strategy													
	Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013	Number of center based providers served	25	16	3	16	3	16	64.0%	Grantee meeting target CSU. Feedback from grantee in reporting is the need for more MHC staff in the region as the providers have become more aware of service. Additionally, grantee has continued to try and partner with FFN providers and may require FTF program assistance on how these collaborative efforts could move forward more formaly in the next fiscal year.		
				Number of home based providers served	7	4	3	4	3	4	57.1%			
	Oral Health Strategy													
	MCCCD - Phoenix College	GRA-RC014-13-0492-01	07/01/2012-06/30/2013	Number of children receiving oral health screenings	300	0	3	0	3	0	0.0%			
				Number of fluoride varnishes applied	300	0	3	0	3	0	0.0%	Overall ADHS grantee and subgrantee MCDPH performing. Beta-testing of billing IT system has occurred, results of billing to AHCCCS should be available to Regional Director and program staff in the coming weeks. Phoenix College overcame obstacles in hiring and have succesfully began delivering services which are expected to be reported for quarters 3 and 4.		
				Number of participating adults	200		3		3	0	0.0%			
				Number of participating professionals	180		3		3	0	0.0%			
				Number of prenatal women receiving oral health screenings	50	0	3	0	3	0	0.0%			
	Arizona Department of Health Services	ISA-RC014-13-0541-01	07/01/2012-06/30/2013	Number of children receiving oral health screenings	3,500	0	3	349	3	349	10.0%			
				Number of fluoride varnishes applied	3,500	0	3	348	3	348	9.9%			
				Number of participating adults	3,900		3	349	3	349	8.9%			
				Number of participating professionals			3	0	3	0	0.0%			
				Number of prenatal women receiving oral health screenings		0	3	0	3	0	0.0%			
	Prenatal Outreach Strategy													
Maricopa Integrated Health System	FTF-RC014-13-0378-01	07/01/2012-06/30/2013	Number of adults attending training sessions	80	61	3	59	3	120	150.0%	Grantees performing and exceeding TSU's.			

				Number of adults receiving home visitation	20		3		3	0	0.0%	Note: MCDPH is reporting low numbers of home visits in two quarters. Regional Directors in both South and Central Phoenix regions have contacted grantee to discuss further, update expected at the April Regional Council meeting.	
	Maricopa County Department of Public Health	FTF-RC014-13-0378-02	07/01/2012-06/30/2013	Number of adults attending training sessions	500	357	3	480	3	837	167.4%		
				Number of adults receiving home visitation	450	42	3	56	3	56	12.4%		
	Recruitment – Stipends/Loan Forgiveness Strategy												
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	07/01/2012-06/30/2013	Number of therapists receiving loan forgiveness	10	10	3	10	3	10	100.0%	Grantee successfully managing dollars to maximize the number of health professionals who could contract and serve the South Phoenix region.	
			Number of therapists receiving stipends	10	10	3	10	3	10	100.0%			
Family Support													
	Family Resource Centers Strategy												
	Maricopa Integrated Health System	FTF-RC014-13-0380-01	07/01/2012-06/30/2013	Number of families served	2,000	0	3	289	3	289	14.5%	Grantees meeting TSU's. Note: Maryvale MIHS FRC site is newly opened and 3rd and 4th quarter actuals will be higher.	
			FTF-RC014-13-0380-02	07/01/2012-06/30/2013	Number of families served	3,500	1,831	3	662	3	2,493		71.2%
	Arizona Board of Regents for and on behalf of University of Arizona	FTF-RC014-13-0380-04	07/01/2012-06/30/2013	Number of families served	1,500	176	3	212	3	388	25.9%		
	Helpline Strategy												
	Southwest Human Development	FTF-STATE-13-0351-01	07/01/2012-06/30/2013	Number of calls received	0	46		34		80	0.0%		
	Home Visitation Strategy												
	Tanner Community Development Corp.	FTF-RC014-13-0371-01	07/01/2012-06/30/2013	Number of families served	360	216	3	314	3	314	87.2%	Grantees exceeding TSU's. Also, reporting from grantees reflect ongoing need and waiting list for home visitation services. Parent Partners Plus continues to be a succesful component of the strategy which may require additional funding to meet increased demand and outreach in the region.	
	Maricopa County Department of Public Health	FTF-RC014-13-0371-02	07/01/2012-06/30/2013	Number of families served	95	90	3	106	3	106	111.6%		
Southwest Human Development	FTF-RC014-13-0371-03	07/01/2012-06/30/2013	Number of families served	95	98	3	111	3	111	116.8%			
Coordination													
	Court Teams Strategy												
	Prevent Child Abuse Arizona	FTF-RC014-11-0320-01-Y3	07/01/2012-06/30/2013	Number of children served	1,000	1,655	3	2,018	3	2,018	201.8%	Grantee exceeding TSU.	
			Number of participants attended	275	210	3	343	3	553	201.1%			

Key to report information

*Quarterly Data Submission Status (Single Asterisk)

Null (empty box) = Grantee was not contracted for this reporting period (reporting period = one quarter)
Null (empty box) with Quarterly Data displayed signifies that grantee does not submit data through PGMS but via other means
0 = No reports for this quarter were submitted
1 = Quarterly data based upon a partial submission of 1 months data
2 = Quarterly data based upon a partial submission of 2 months data
3 = Quarterly data based upon a full quarter of data provided

**Quarterly Data Submission Value (Double Asterisk)